



# California Prison Industry Authority

**Charles Pattillo, Executive Officer  
Prison Industry Board**

**Presentation to the Board of Parole Hearings  
October 18, 2017**



## Purpose of Presentation

**Provide overview and update  
on CALPIA and Prison Industry Board  
(PIB) activities**

CALP*IA*

## Past Year Accomplishments



### Assembly Bill No. 2012

#### CHAPTER 452

An act to amend Sections 4327, 4497.50, and 4497.52 of, to amend the heading of Chapter 2.5 (commencing with Section 4325) of Title 4 of Part 3 of, to repeal Sections 4326 and 4329 of, and to repeal and add Section 4325 of, the Penal Code, relating to jails.

[Approved by Governor September 22, 2016. Filed with Secretary of State September 22, 2016.]

#### LEGISLATIVE COUNSEL'S DIGEST

AB 2012, Bigelow. Jail Industry Authority.

Existing law authorizes the board of supervisors in specified counties, as part of a pilot jail industry program not to exceed 4 years, to establish, with the concurrence of the county sheriff, a Jail Industry Commission for that county. Existing law also requires the county board of supervisors, upon the establishment of a commission, to specify the composition of the commission. This bill amends existing law to specify the composition of these commissions.



## Assembly Bill 2012

- Provided authority for 12 counties to replicate the CALPIA program at the county level
- CALPIA continues to provide consultative assistance



## Past Year Accomplishments

**Received authority from the  
Bureau of Justice Assistance to allow  
CDCR's Joint Venture Authority for  
all 58 counties**



**JOINT VENTURE PROGRAM**



## Past Year Accomplishments

**Prison Industry Board approved CALPIA to operate half-time programming to maximize programming opportunities system-wide**

## Past Year Accomplishments



- Expansion of Substance Use Disorder Treatment Program to 6 CDCR locations, 8 total programs, 108 total offender slots

## Past Year Accomplishments



- Expansion of AutoCAD Program for Female Offenders at Folsom Women's Facility (56)



## Past Year Accomplishments



- Expansion of Code.7370 to include Joint Venture Program, The Last Mile Works



## Past Year Accomplishments



- Culinary Arts Program at Folsom Women's Facility (28) – in partnership with Folsom Lake College

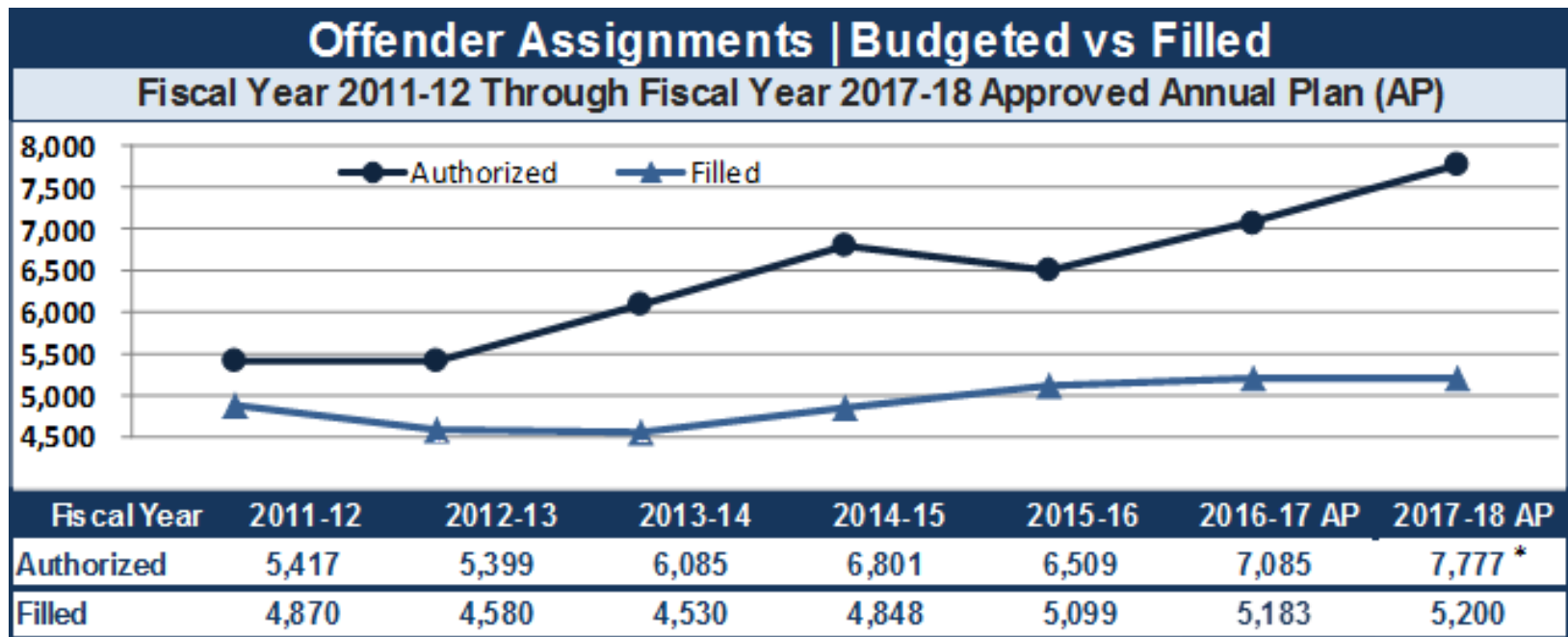
## Past Year Accomplishments



- New Technology Center at Green Valley Training Center
- Grand Opening on October 12, 2017



# Ongoing Issues



\*FY 2017-18 AP approved offender positions, including 48 positions for the Joint Venture/Free Venture Program



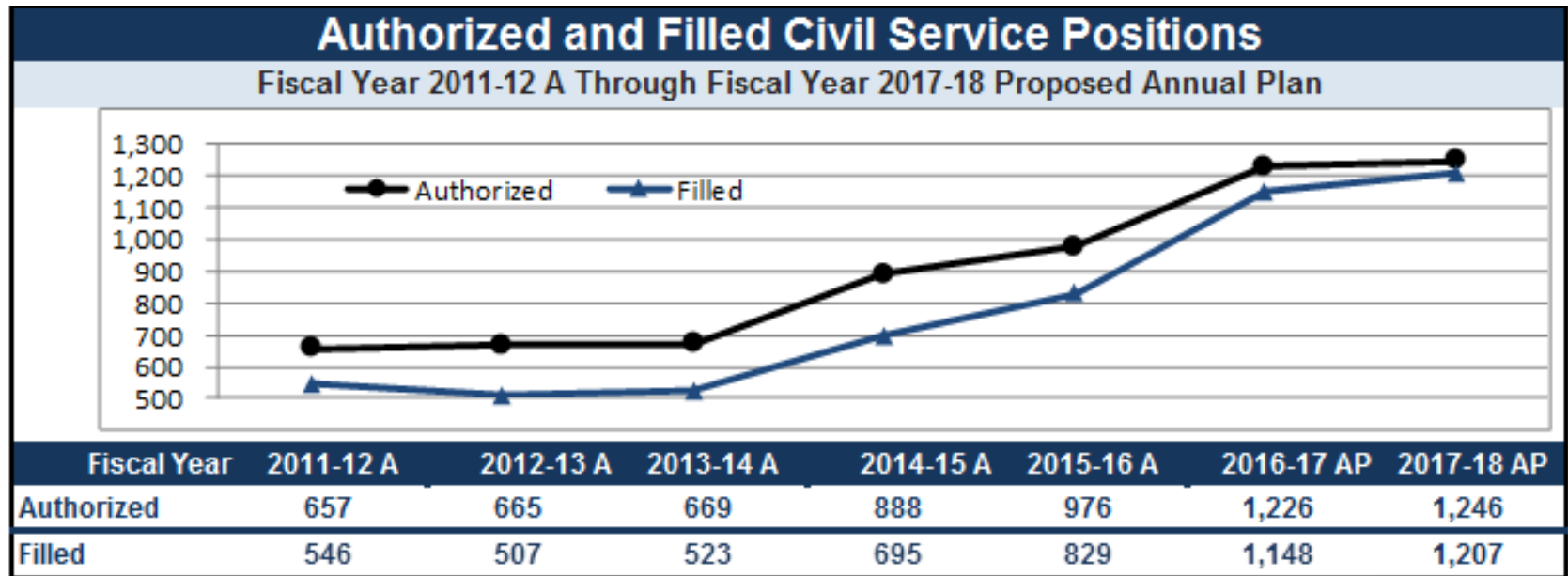
# Ongoing Issues

	Offender Positions Statewide for Fiscal Year 2017-18			
Program	Budgeted*	Filled**	Vacant	Vacancy Rate
Correctional Industries	5,037	3,951	1,086	22%
Healthcare Facilities Maintenance	1,556	885	671	43%
Career Technical Education	1,136	252	884	78%
Joint/Free Venture Program	40	31	9	23%
<b>Totals</b>	<b>7,769</b>	<b>5,119</b>	<b>2,650</b>	<b>34%</b>

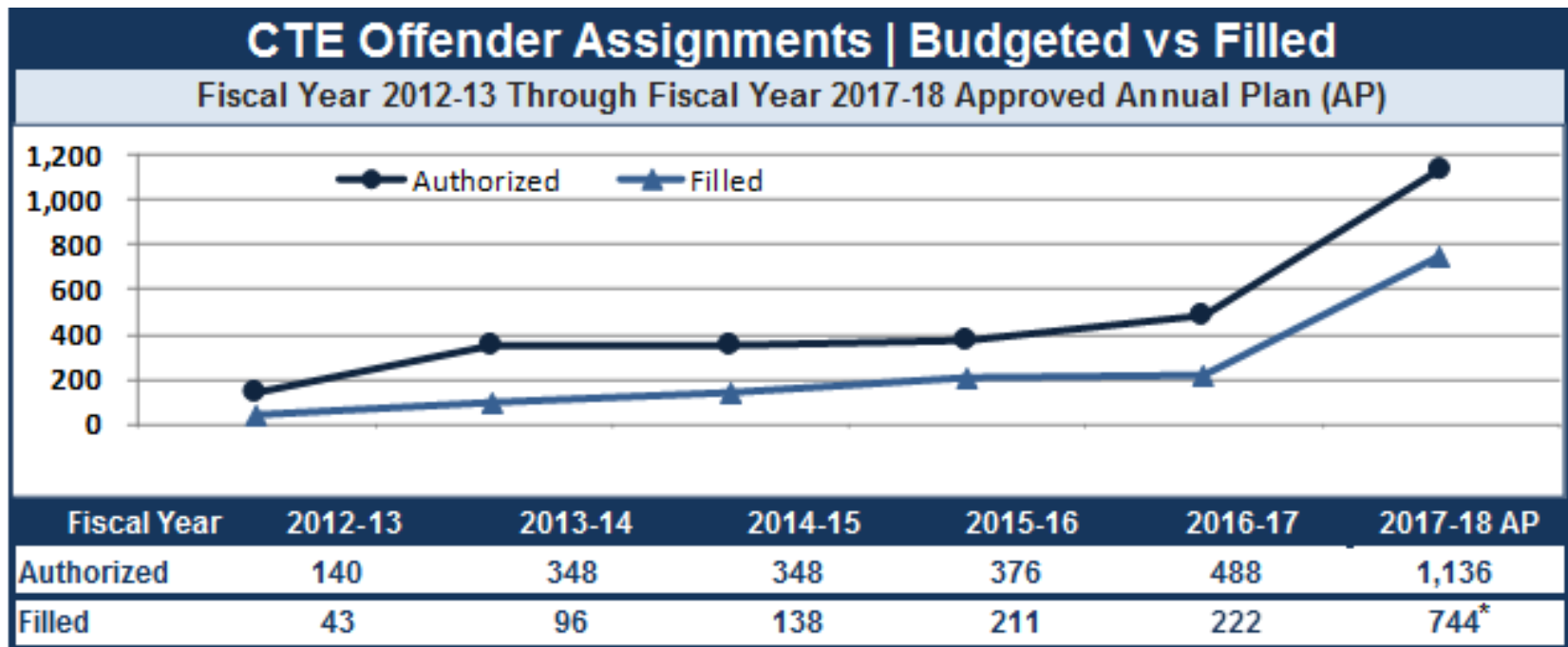
\* Reported budgeted offender data provided by the approved FY 2017-18 Annual Plan developed by Budgets.

\*\* Reported filled offender data provided by the institutions' monthly Lost Hours Report for September 2017.

# Ongoing Issues



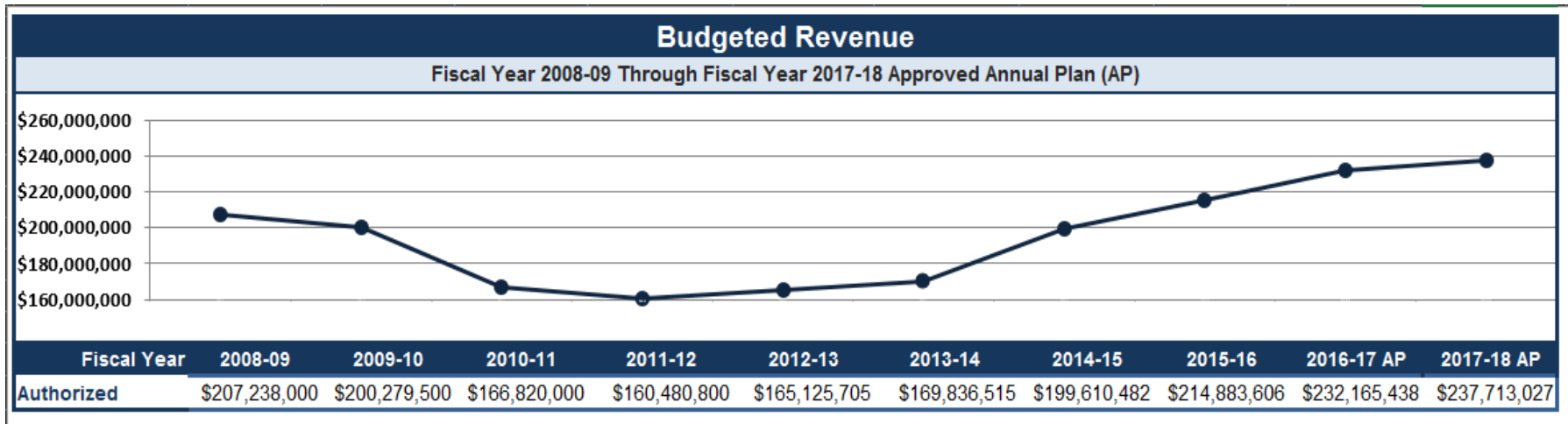
## Ongoing Issues



\*Based on 50% vacancy rate for CTE and 8% vacancy rate for GFMR



# Current/Future Year





## Current/Future Year



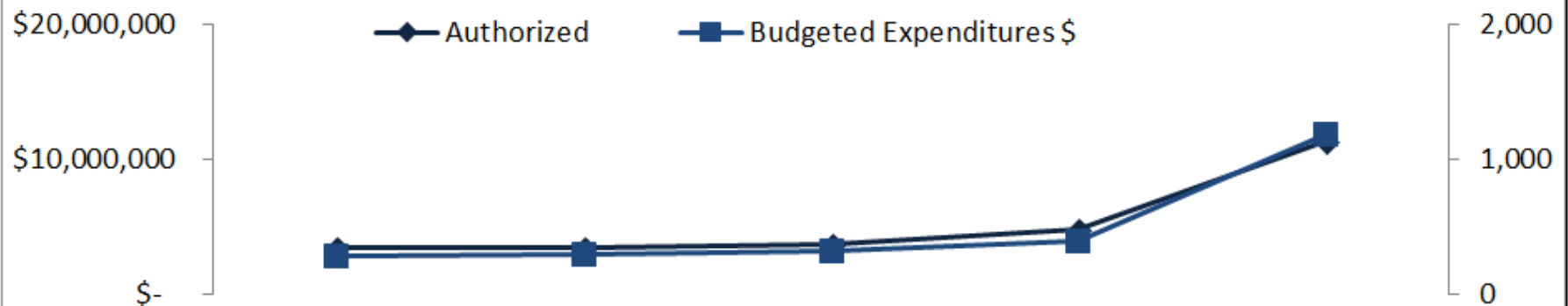
- Projected total CTE investment increase by 195.3% (\$7.8 million)
- From \$4.01 million in FY 2016-17 to \$11.8 million



# Current/Future Year

## CTE Offender Positions and Budgeted Expenditures \$

Fiscal Year 2013-14 MYR Through Fiscal Year 2017-18 Approved Annual Plan



Fiscal Year	2013-14	2014-15	2015-16	2016-17 AP	2017-18 AP
Authorized	348	348	376	488	1,136
Budgeted Expenditures \$	\$2,889,591	\$2,941,640	\$3,170,940	\$4,010,606	\$11,847,613



## Current/Future Year

### **CTE Expansion will include the following:**

- Full funding of 56 CTE programs, an increase of 40 programs from FY 2016-17
- 34 of 40 new CTE programs are from the expansion of the General Facilities Maintenance and Repair Program (GFMR)



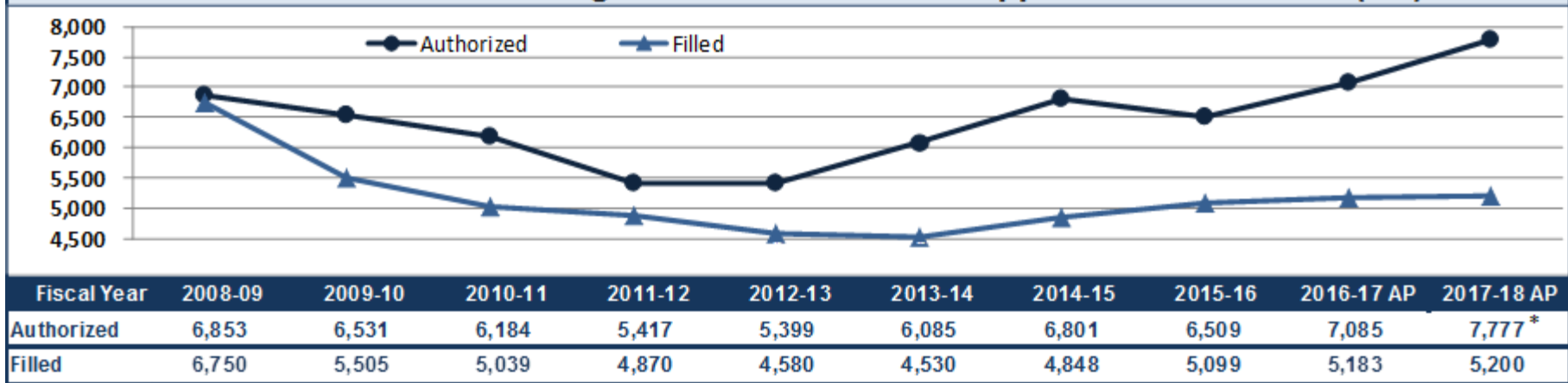
## General Facilities Maintenance & Repair

- CALPIA proposes to add 420 offender maintenance positions and 35 CALPIA Building Maintenance Workers across 35 CDCR locations
- CALPIA proposes to pay first year start-up costs of \$1.7 million and annual operating costs of \$3.7 million in FY 2017-18 using existing resources, with the intention of turning the program over to CDCR by July 1, 2019



# Current/Future Year

**Offender Assignments | Authorized vs Filled 10 Year Period**  
**Fiscal Year 2008-09 Through Fiscal Year 2017-18 Approved Annual Plan (AP)**



\*FY 2017-18 AP approved offender positions, including 48 positions for the Joint Venture/Free Venture Program.



## Other CTE Expansions | 2017-18

- Pre-Apprenticeship Laborer and Carpentry at California Institute for Men (56)
- Code.7370 at the California Institution for Women (24), Pelican Bay State Prison (28), Central California Women's Facility (24), and Ventura Youth Correctional Facility



## Other CTE Expansions | 2017-18

- AutoCAD at Pelican Bay State Prison (28)
- Training Industries Education (TIE) Welding/Metal (28) and TIE Optical (28) at CSP Solano and Avenal State Prison
- Allocates \$600K to pay union entrance fees and tools for parolees of Inmate Ward Labor and CDCR CTE graduates

## New Correctional Industries Program



- eWaste expansion approved by the Prison Industry Board June 29, 2017
- eWaste collection at California Institution for Men
- Computer refurbishing at Ventura Youth Correctional Facility



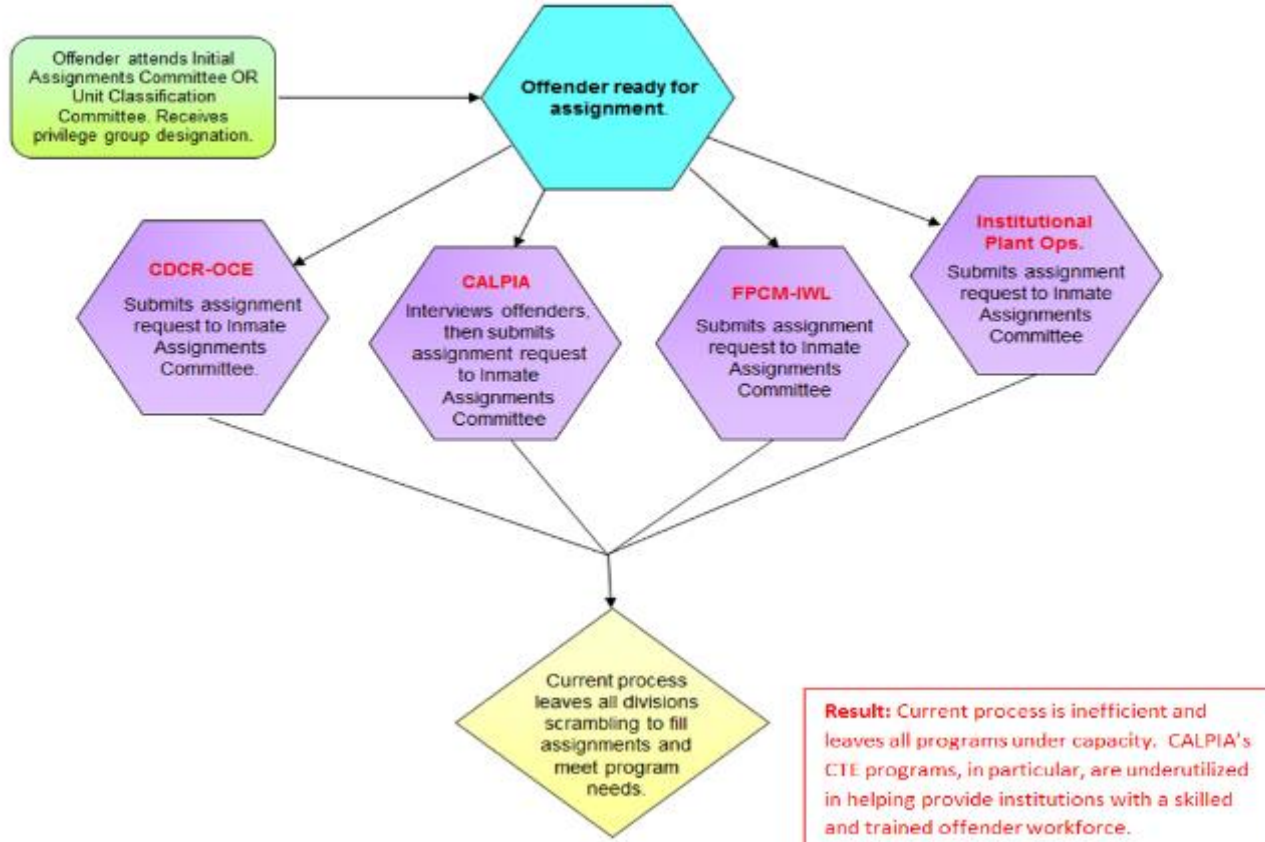


# Challenges

	Offender Positons for Fiscal Year 2017-18			
Program	Budgeted	Filled**	Vacant	Vacancy Rate
Correctional Industries	5,395	4,072	1,323	25%
Healthcare Facilities Maintenance	1,198	860	338	28%
Career Technical Education	1,136	234	902	79%
Joint/Free Venture Program	48	34	14	29%
Totals	7,777	5,200	2,577	33%

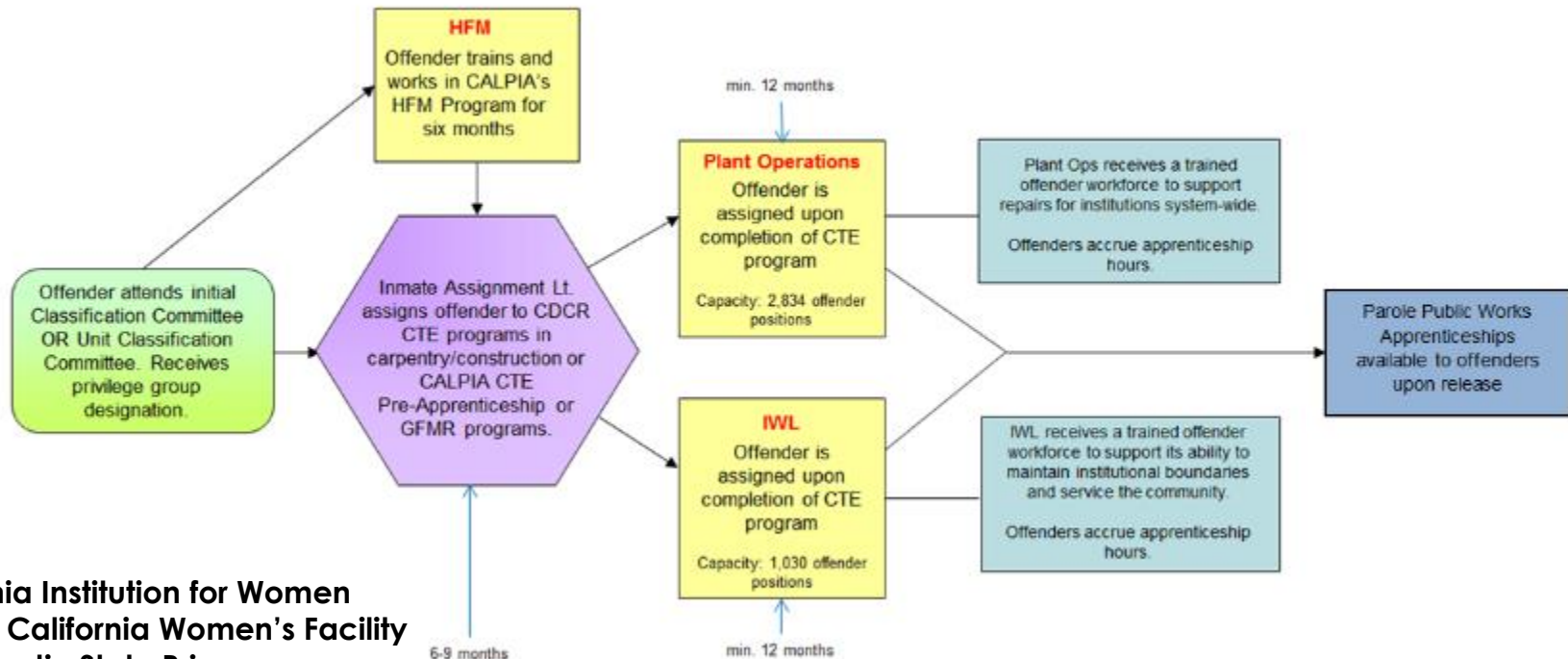
## Challenges

### Current Offender Assignment Process



## Solutions to Challenges

### Proposed Process for Offender Assignments



- California Institution for Women
- Central California Women's Facility
- San Quentin State Prison
- Folsom State Prison
- Folsom Women's Facility

Statewide deployment will follow the completion of the pilot.



Questions?



# Thank You

For more information or to arrange a CALPIA enterprise tour, please contact:

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